

3-year Long-Term Pupil Premium Strategy

Our philosophy

We believe in maximising the use of the pupil premium grant (PPG) by utilising a long-term strategy aligned to the Learning Improvement Plan. This enables us to implement a blend of short, medium and long-term interventions, and align pupil premium use with wider school improvements and improving readiness to learn.

Overcoming barriers to learning is at the heart of our PPG use. We understand that needs and costs will differ depending on the barriers to learning being addressed. As such, we do not automatically allocate personal budgets per pupil in receipt of the PPG. Instead, we identify the barrier to be addressed and the interventions required, whether in small groups, large groups, the whole school or as individuals, and allocate a budget accordingly.

Our priorities

Setting priorities is key to maximising the use of the PPG. Our priorities are as follows:

- Ensuring all teaching is at least good
- Closing the attainment gap between disadvantaged pupils and their peers including in language and communication
- · Providing targeted academic support for pupils who are not making the expected progress
- Increase % of families engaging in and completing home learning
- Increase punctuality and being ready to learn
- Increase aspirations and expectations of our PPG children

Barriers to future attainment

Academic barriers to attainment	Non-academic barriers to attainment
Poor language and communication skills when they start school	Arriving at school not ready to learn
New staff understanding our pedagogy (Talk for learning, coaching and continuous provision)	Social and emotional difficulties (SEMH)
Children's low aspirations	Lack of parental engagement with reading and home learning
SEND – Cognition and learning needs	Lack of experiences

Our implementation process

We believe in selecting a small number of priorities and giving them the best chance of success. We also believe in evidence-based interventions and learning from our experiences, which is why we utilise annual light-touch reviews to ensure our approach is effective and we can cease or amend interventions that are not having the intended impact.

We will:

Explore

- Identify a key priority that we can address
- Systematically explore appropriate programmes and practices

Examine the fit and feasibility with the school

Prepare

- Develop a clear, logical and well-specified plan
- Assess the readiness of the school to deliver the plan
- Make practical preparations

Deliver

- Support staff and solve any problems using a flexible leadership approach
- Reinforce initial training with follow-on support
- Drive faithful adoption and intelligent adaption

Sustain

- Plan for sustaining and scaling the intervention from the outset
- Continually acknowledge, support and reward good implementation practices

Our tiered approach

To prioritise spending, we have adopted a tiered approach to define our priorities and ensure balance. Our tiered approach comprises three categories:

- 1. Teaching
- 2. Targeted academic support
- 3. Wider strategies

Within each category, we have chosen three interventions. This focussed approach ensures the best chance of success for each intervention.

Quality of teaching

- 1. New staff to have access to talk for learning, coaching and continuous provision training to improve the quality of teaching and have a consistent approach across the whole school
- 2. Frequent individual coaching sessions to support teachers, with a particular emphasis on literacy and vocabulary to improve the quality of teaching so that 100% of teaching is good or better by the end of year 3.
- Support for ECT's: A termly teaching development programme which is organised by a mentor and includes high quality external CPD as well as in-house CPD to improve quality of teaching and ensure children make good progress

Targeted academic support

- PP children receive targeted interventions that allow them to catch up with their peers and narrow the gap. Evaluated by teachers and monitored by Pupil Premium Champion and SENCO (if applicable). Access to external agencies sought for children making slower than expected progress.
- 2. Additional Teacher employed for half a day a week to ensure that all pupils, particularly the most vulnerable, have targeted learning so gaps are addressed.
- 3. Provide social and emotional support and ensure pupils are ready to learn

Wider strategies

1. Reading and home learning is made simpler for parents so reading fluency and comprehension improve, gap between Pupil Premium and peers narrows, children are engaged in their learning and

- children have books at home to read. For those children who do not have the support from home, provision in school will be made.
- 2. Extending opportunities by supporting access to school trips, clubs, swimming, musical instrument lessons and Bug Club so they have equal access for all to curriculum opportunities and all children to have a positive start to the day.
- 3. All children arrive at school on time and are ready for learning

Full planning details for interventions are outlined in the 'Intervention planning in full' section.

Our review process

Annually reviewing a one-year pupil premium plan and creating a new plan each year is time-costly and ineffective. This three-year approach allows us to dedicate more time up-front and introduce light-touch reviews annually.

During a light-touch review, we will review the success of each intervention, based on evidence, and determine the most effective approach moving forwards – adapting, expanding or ceasing the intervention as required.

Individual targets are set for each pupil in receipt of the PPG and their progress towards achieving these targets is analysed at the end of interventions.

The progress of pupils in receipt of the PPG is regularly discussed with teachers at termly pupil progress meetings.

Once the three-year term has been completed, a new three-year strategy will be created in light of the lessons learned during the execution of the previous strategy, and with regard to any new guidance and evidence of best practice that becomes available. The headteacher and pupil premium champion are responsible for ensuring a pupil premium strategy is always in effect.

Accountability

Ofsted inspections will report on the attainment and progress of disadvantaged pupils in receipt of the PPG.

The school is held to account for the spending of the PPG through the focus in Ofsted inspections on the progress and attainment of the wider pupil premium eligible cohort; however, they will not look for evidence of the grant's impact on individual pupils, or on precise interventions.

The school publishes its strategy for using the pupil premium on the school website and also data from the previous year.

Our funding

	Funding summary: Year 1 (2022 – 2023)						
Total number	179	PPG received per pupil	£1385	Indicative PPG as advised in School Budget Statement	£42,520		
of pupils		Number of pupils	27	Recovery Premium	£3915		
		eligible for PPG		Actual PPG budget	£46435		
		Funding summary:	Year 2 (202	3 – 2024)			
Total number of pupils	178	PPG received per pupil	£1455	Indicative PPG as advised in School Budget Statement	£ 34,855		
		Number of pupils	21	Recovery Premium	£3045		
	eligible for PPG			Actual PPG budget	£37900		
		Funding estimate	: Year 3 (202	24-2025)			
Total pupil numbers	180	PPG received per pupil	£1480	Indicative PPG as advised in School Budget Statement			
		Number of pupils eligible for PPG	16	Actual PPG budget	£25860		

Intervention planning in full

Intervention:	New staff to have access to talk for learning, coaching and continuous provision training					
Category:	Quality of teaching					
Intended outcomes:	New staff to have access to talk for learning, coa continuous provision training to improve the qual teaching and have a consistent approach across school	Success criteria:	Coaching records show every teacher has been judged as a least good with an increase in the amount of outstanding teaching seen year on year. 100% of coaching points have been achieved			
Staff lead:	Headteacher					
Implementation	How we will implement this intervention in year 1: New teachers to observe talk for learning strategies within school and to have access to the training led by Gill Blenco. New teachers will participate in coaching as a coachee. New teachers to observe continuous provision within school and also visit another school. Cover will be provided where necessary. ECT to continue to have a comprehensive professional development program	Year 2 How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review): Opportunities for staff to become coaches in their second year with us New staff to have training			Year 3 How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): No new staff	

Light-touch review notes	coaching trainir left). Additional when new staff All teachers pand led coachi SLT All staff achiev points	articipated in coaching ng with the support of red 100% of coaching	and led coaching with the support SLT All staff achieved 100% of coachin points All new staff are part of subject lead teams. Coaching was modelled ar supported by members of SI throughout the year.		g r dd T	
Light-touch review overall assessment	 The intervention is per Far above expects Above expects As expected I Below expects Far below exp 	pectations □ ations □ ations □ ations □	 Above expectations □ As expected □ Below expectations □ 		The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	
Anticipated expenditure	Year 1	£4226	Year 2	£2405	Is expenditure anticipated to increase, decrease or remain the same?	Increase Decrease Remain the same £0
	Total anticipated expenditure:	£8226				
Actual expenditure	Year 1	£ 4226	Year 2	£ 2550	Year 3	£0

Total exper	£6776
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Intervention:	Frequent individual coaching sessions to support teachers, with a particular emphasis on literacy and vocabulary					
Category:	Quality of teaching					
Intended outcomes:	Improve the quality of teaching so that 100% of teaching is good or better by the end of year 3.		Success criteria:	Coaching records show every teacher has been judged as at least good with an increase in the amount of outstanding teaching seen year on year 100% Coaching points are achieved each year		
Staff lead:	Headteacher					
Implementation	How we will implement this intervention in year 1: Staff are organised into coaching teams Coaching sessions are planned for half termly. All teachers are aware of the focus in advance and understand that it is a professional conversation where they are expected to identify a coaching point and act upon it. These include coaching in lessons, with books and with planning. Coaching sessions will focus on a range of areas from the curriculum with a specific focus on LIP priorities. Coaching sessions are carried out in triads – a lead coach, a supporting coach and the coachee	Year 2 How we will implement this intervention year 2 (in light of the year 1 annual light touch review): • Staff are organised into coachin teams • Coaching sessions are planned half termly. All teachers are away of the focus in advance and understand that it is a profession conversation where they are expected to identify a coaching point and act upon it. These include coaching in lessons, with books and with planning. • Coaching sessions will focus on range of areas from the curricult with a specific focus on LIP priorities.		annual light- ato coaching re planned for ers are aware ce and a professional hey are a coaching These essons, with ing. rill focus on a he curriculum	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): • Staff are organised into coaching teams • Coaching sessions are planned for half termly. All teachers are aware of the focus in advance and understand that it is a professional conversation where they are expected to identify a coaching point and act upon it. These include coaching in lessons, with books and with planning. • Coaching sessions will focus on a range of areas from the curriculum with a specific focus on LIP priorities.	

		 Coaching sessions are carried out in triads – a lead coach, a supporting coach and the coachee Additional teacher for half a day a week to support coaching cover and give time for subject leadership which includes looking at vulnerable pupils 	 Coaching sessions are carried out in triads – a lead coach, a supporting coach and the coachee Additional teacher for half a day a week to support coaching cover and give time for subject leadership which includes looking at vulnerable pupils
Light-touch review notes	 Annual review notes: Staff were organised into coaching teams with an experienced coach leading each team. These teams were adapted when staffing changes happened. Robust coaching programme in place so that each team has a focus for their coaching. This is planned for in advance and evaluation feeds into the focus for the next round. Throughout the year each team has coaching in lessons, with planning and with evidence. Coaching is always carried out in triads. All teachers achieved 100% of their coaching points 	 Staff continued to be organised into coaching teams with an experienced coach leading each team. Robust coaching programme in place so that each team has a focus for their coaching each half term. This is planned for in advance and evaluation feeds into the focus for the next round. Throughout the year each team has coaching in lessons, with planning and with evidence. Coaching is always carried out in triads. All teachers achieved 100% of their coaching points All subject leaders had additional leadership time each term. 	 Staff continued to be organised into coaching teams with an experienced coach leading each team. Robust coaching programme in place linked to school improvement priorities. so that each team has a focus for their coaching each half term. This is planned for in advance and evaluation feeds into the focus for the next round. Throughout the year each team has coaching in lessons, with planning and with evidence. Coaching is always carried out in triads. All coaching had a focus on outcomes for PP children. All teachers achieved 100% of their coaching points All subject leaders had additional leadership time each term.

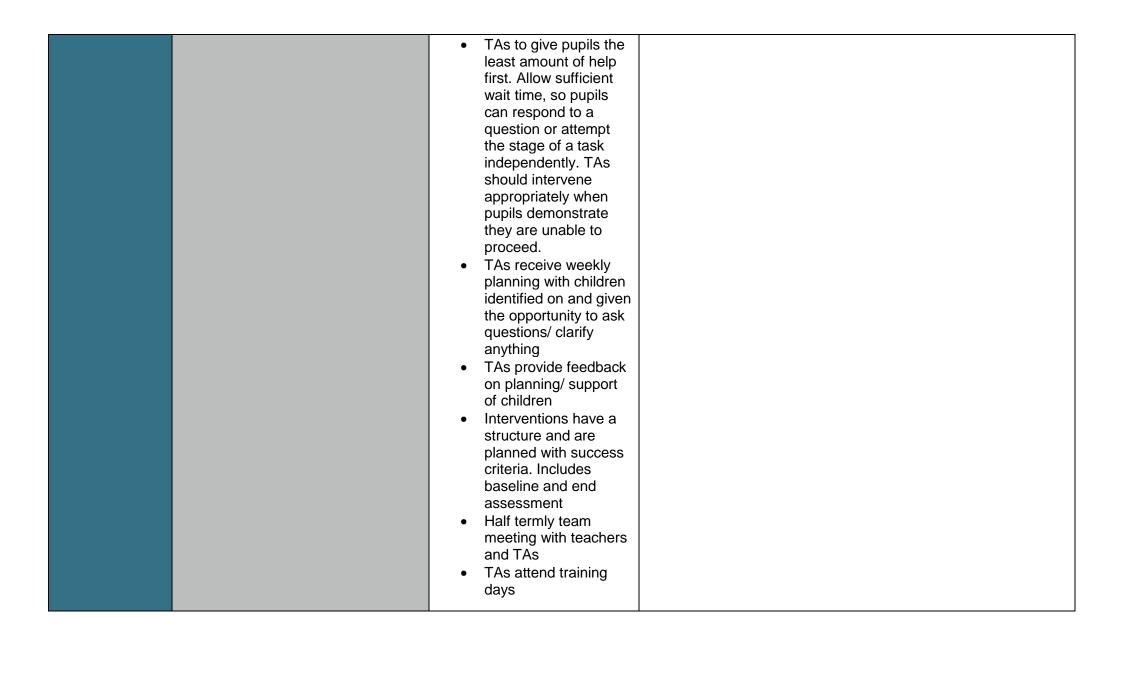
Light-touch review overall assessment	 Far above expect Above expected As expected Below expecta 	ervention is performing: Far above expectations Above expectations As expected Below expectations Far below expectations		The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □		The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	
Anticipated expenditure	Year 1	£2200	Year 2	£8340	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □ £5700	
	Total anticipated expenditure:	£16240					
			Year 2	£ 3150	Year 3	£4215	
Actual expenditure	ind	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □		
	Total actual expenditure:	£9565					

Intervention:	Support for ECT's: A termly teaching development programme which is organised by a mentor and includes high quality external CPD as well as in-house CPD.					
Category:	Quality of teaching					
Intended outcomes:	Improved quality of teaching and children make good progress		Success criteria:	Data shows 90% of pupils make good progress.		
Staff lead:	Sarah Bull					
Implementation	How we will implement this intervention in year 1: A structured termly programme of professional CPD which includes internal and external agencies Termly action plan created and reviewed 1 hr a fortnight with ECT mentor to support with school processes and development of ECT including developing pupil premium plans, identifying needs, planning interventions and evaluating impact. Opportunity for ECT to carry out, evaluate and share own research	Year 2 How we will implement this in year 2 (in light of the year 1 atouch review): Subject leader suppo Attend subject CPD		annual light-	Year 3 How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): No ECTs this year	

Light-touch review notes	Annual review notes: ECT had a structured support programme in place that consisted of fortnightly formal meetings with DHT. She visited other settings and invited visitors to her classroom. Supporting children's needs is a strength and an interest. She led research projects on use of now & next boards, writing opportunities outside and maths for pupil premium children. She also led staff meetings to share findings and took on next steps to implement a whole school approach. NQT had a structured support programme in place that consisted of weekly formal meetings with DHT and weekly support meeting with HT. Both successfully passed their ECT/ NQT programme. Reception data shows that 100% of children made expected progress in Reading and Maths. 93% made expected in writing. Our yr 1 data shows that 90% of children made expected progress in reading and writing and 93% in Maths.	Annual review notes: Both NQT +1 and ECT +1 took on subject leadership roles and were supported as part of a team by experienced leaders. ECT+1 attended PE conference. The cost is covered from PE Grant. Reception data and year 2 showed that 100% of children made expected progress in reading, writing and maths.	Final review notes:
Light-touch review overall assessment	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □

Anticipated expenditure	Year 1 Total anticipated	£4000	Year 2	£0	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □ £0
	expenditure:					
Actual expenditure	Year 1	£6000 Increased due to additional NQT support time needed	Year 2	£0	Pear 3 Did expenditure increase, decrease or remain the same?	£0 Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£ 6000				

Intervention:	To use TA's more effectively					
Category:	Quality of teaching					
Intended outcomes:	Use TA's to maximise learning and add value to what children do Success criteria: Data shows 90% of pupils make good progress.					
Staff lead:	SLT					
	Year 1		Year 2		Year 3	
Implementation	How we will implement this intervention in year 1: •	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review): • Teachers identify adaptions needed for groups of children for whole class inputs and deploy TAs effectively • TAs working with small groups in whole class inputs to meet individuals needs • Whole team aware of identified barriers and how to support • Where possible support in provision by resources, use of TA questioning/ modelling instead of removing		dentify needed for children for s inputs TAs TAs Tag with pos in whole s to meet needs m aware of carriers and port sible provision by use of TA g/ modelling	 How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): Maximise the opportunities for children's interventions to be carried out in continuous provision rather than being taken out. Whole team aware of identified barriers by making comparisons with their RADY partner and understand how to support TAs receive weekly planning with children identified on and given the opportunity to ask questions/ clarify anything TAs provide feedback on planning/ support of children Half termly meeting with teachers and TAs to include training 	



Light-touch review notes

Annual review notes:

Annual review notes:

Teachers planning identifies groups of children to support in inputs with differentiated activities.

Pupil premium plans identify barriers to learning and these are shared with TAs. In some year groups we still had children being taken out for interventions. This is impacting their self-esteem and isn't supporting them to see links between what they have been doing and the learning in the classroom. TAs are contributing to

assessments on planning. This is stronger in some year groups.

Reception data and year 2 showed that 100% of children made expected progress in reading, writing and maths. Year 1 data showed 95% made expected progress for reading and 100% for writing and maths.

Final review notes:

Children are only being taken out for interventions unless they need to be carried out 1:1 in a quiet area. However, in some cases children are still being called away from an activity they are doing rather than taking the learning to an area they are interested in.

Both teachers and TAs worked together to identify strengths and barriers to learning and make a comparison with their RADY partner.

TAs receive weekly planning with children identified on and can ask questions/ clarify anything

TAs are given the opportunity to provide feedback on planning from the support given to children

Half termly meeting with teachers and TAs happened. These have included training on RADY, Mental Health, Wellcomm, EYFS, maximising quality interactions.

Closing the Gap data for yr 2:

	EYFS Word Reading	KS1 Reading	EYFS Writing	KS1 Writing	EYFS Number	KS1 Maths
Pupil Premium	40%	50%	40%	33%	60%	67%
Non- Pupil Premium	87%	80%	76%	72%	85%	85%
Gap	-47%	-30%	-36%	-39%	-25%	-18%

Yr 1 Phonics:

Pupil Premium: 75% (3/4 children)

Non-Pupil premium: 76% (42/55 children)

Nat. Pupil premium: 67%

			School: 76% (45/	59 children)	
			Closing the Gap	data for yr 1:	
				EYFS Word Reading	Passing Phonics Screening
			Pupil Premium	33%	75%
			Non- Pupil Premium	78%	76%
			Gap	-45%	-1%
			GLD:		
			Pupil Premium: 50	0% (4/8 children)	
			Non-Pupil premiu	m: 71% (36/51 children)	
			Nat. Pupil premiu	m: 59%	
			School: 68% (40/	59 children)	
		The intervention is			
		performing:	The intervention	is performina:	
	The intervention is performing:	• Far above		re expectations □	
Light-touch review overall	Far above expectations □Above expectations □	expectations		xpectations	
assessment	Above expectations □As expected □	Above expectations □	As expect		
	 Below expectations □ 	As expected □Below expectations □		<pre></pre>	
	Far below expectations □	• Far below	l al belo	w capectations in	
		expectations □			

Anticipated expenditure	Year 1	N/A	Year 2	£500	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase □ Decrease □ Remain the same □ £3500
	Total anticipated expenditure:	£1000				
			Year 2	£3436	Year 3	£3515
Actual expenditure	Year 1	£N/A	Did expenditure increase, decrease or remain the same?	Increased ☐ Decreased ☐ Remained the same ☐	Did expenditure increase, decrease or remain the same?	Increased ☐ Decreased ☐ Remained the same ☐
	Total actual expenditure:	£ 6951				

Intervention:	RADY								
Category:	Quality of teaching								
Intended outcomes:	All staff have higher expectations of PP pupils and as a result, PP children make accelerated progress Success criteria: Data shows 100% of PP pupils increase the score.								
Staff lead:	SLT								
	Year 1		Year 2		Year 3				
Implementation	How we will implement this intervention in year 1: •	How we very ear 2	vill implement this i	ntervention in	 How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): Headteacher to attend RADY training and participate in tutorials through the year PP children ranked and have a RADY partner. Comparisons are made between achievements, attitudes to learning, life experiences. This helps to identify barriers. RADY becomes a golden thread through all development and subject leader action plans All PP coaching focuses on comparing RADY pairs. All staff engaged and understand RADY Governors aware of RADY Poverty proof our curriculum and school day 				

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	Annual review notes:	Annual review notes:	Final review not		
			Rec – measured		omm
			Improvement	No. childre	en
			-1	1	
			0	2	
			+1	3	
			Yr 1 – measure u	sing ranking	g – GLD - phonics
			Improvement	No. childre	en
Light-touch review notes			+1	1	
			+2	1	
			+4	2	
			3/4 PP passed ph	nonics scree	ening
			Yr 2 – measured We had 6 PP chil	-	
			Achievement in	Reading	No. children
			Same as RADY	partner	2
			Below RADY pa	ırtner	4
			3/6 PP children a	achieved AR	RE in Reading

			Achievement in Writing Same as RADY partner Below RADY partner 2/6 PP children achieved A	No. children 2 4 RE in Writing
			Achievement in Maths Same as RADY partner Below RADY partner 4/6 PP children achieved A	No. children 4 2 RE in Maths
Light-touch review overall assessment	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	The intervention is perfor • Far above expect • Above expectatio • As expected □ • Below expectation • Far below expects	ations □ ns □

Anticipated expenditure	Year 1	N/A	Year 2	N/A	Is expenditure anticipated to increase, decrease or remain the same?	Increase ☐ Decrease ☐ Remain the same ☐
					Year 3	£6350
	Total anticipated expenditure:	£1000				
			Year 2		Year 3	£6267
Actual expenditure	Year 1	£N/A	Did expenditure increase, decrease or remain the same?	£N/A	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£ 6267				

Intervention :	Structured interventions: Evaluated by teachers and monitored by Headteacher and SENCO (if applicable). Access to external agencies sought for children making slower than expected progress.								
Category:	Targeted academic support								
Intended	PP children receive targeted interventions t to catch up with their peers and narrow the	Success	All children n	neet at least 90% of the success criteria set ention					
outcomes:			Gap between children narr	pupil premium and non-pupil premium ow					
Staff lead:	Headteacher								
	Year 1		Year 2		Year 3				
Implementa tion	 How we will implement this intervention in year 1: All pupil premium children have a plan which identifies their area of need and how they are supported. Targeted interventions delivered and evaluated. These are shared with Pupil Premium Champion and SENCO if appropriate. 	which ide how they • Targeted evaluated	the year 1 ann premium childre entifies their are are supported. interventions do d. These are shomium Champio	en have a plan a of need and elivered and ared with	 How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): All pupil premium children have a plan which identifies their area of need and how they are supported. Targeted interventions delivered and evaluated. These are shared with Pupil Premium Champion and SENCO if appropriate. 				

Annual review notes:

Light-touch review

notes

All children have a plan that identifies area of need and how they are supported. SEND PP children focus on IEP targets.

Targeted interventions were planned for. Due to redeployment of staff to meet children's needs not all interventions were able to be carried out.

In reception we had 5 PP children, 2 of these are SEN. Data shows that the gap narrowed from baseline:

	Baseline			Summer		
	Word Readi ng	Writi ng	Numb er	Word Readi ng	Writi ng	Numb er
Ga p	-55%	-39%	-39%	-47%	-36%	25%

In Yr 1 9 PP children, 1 are SEN. Staffing became more stable in the Spring term but TAs had to be redeployed to effectively support the SEMH needs of the cohort as a priority. Data showed the gap narrowed in writing.

	Autumn			Summer		
	Readin g	Writin g	Math s	Readin g	Writin g	Math s
Ga p	50%	59%	22%	55%	54%	30%

In Yr 2 we had 7 PP children, 4 are SEN with 2 having EHCPs by the end of the yr. Staffing was unstable. Data showed the gap narrowed in Maths.

Baseline			Summer		
Readin	Writin	Math	Readin	Writin	Math
g	g	s	g	g	s

Annual review notes:

All children have a plan that identifies area of need and how they are supported. SEND PP children focus on IEP targets.

Targeted interventions were planned for and in the summer term these were being delivered in provision when possible.

In reception we had 3 PP children, 1 of these was SEN

Data shows that the gap narrowed from baseline in reading and number but not in writing.:

	Baseline)		Summer				
	Word Readi ng	Writi ng	Numb er	Word Readi ng	Writi ng	Numb er		
Ga p	-29%	- 63%	-41%	-27%	- 71%	-20%		

In year 1 we had 5 PP children, 2 of these are SEN. Data shows that the gap narrowed from previous summer in Maths:

	Autumn			Summer				
	Readin g	Writin g	Math s	Readin g	Writin g	Math s		
Ga p	-47%	- 36%	- 25 %	-52%	- 44%	- 21 %		

In Yr 2 11 PP children, 4 are SEN. Data shows that the gap narrowed from previous summer

Baseline			Summer				
Readin g	Writin g	Math s	Readin g	Writin g	Maths		

Final review notes:

All children have a plan that identifies area of need and how they are supported. SEND PP children focus on IEP targets.

Targeted interventions were planned for and where possible these were being delivered in provision.

In reception we had 8 PP children, 2 of these was SEN

Data shows that the gap narrowed from baseline in all areas:

	Baseline)		Summer			
	Word Readi ng	Writi ng	Numb er	Word Readi ng	Writi ng	Numb er	
Ga p	-57%	- 53 %	-4%	-38%	-3%	-2%	

In year 1 we had 3 PP children, 2 of these are SEN. Data shows that the gap narrowed from previous summer in Reading and writing but not in Maths:

	Autumn			Summer				
	Readin g	Writin g	Math s	Readin g	Writin g	Math s		
Ga p	-27%	- 71%	- 20 %	-13%	- 42%	- 35 %		

In year 2 we had 6 PP children, 3 of these are SEN. Data shows that the gap narrowed from previous summer in all areas:

Ga	16%	16%	21%	30%	40%	15%	Ga	-55%	-54%	-30%	-4%	-	+12			Autumn			Summer		
<u> </u>												17%	%			Readin g	Writin g	Math s	Readin g	Writin g	Math s
															Ga p	-65%	- 58%	- 27 %	-30%	- 39%	- 18 %
The			-	-			The				_	-		-				•	•	7	
•	Abov As ex Belov	e expe xpecte w expe	ctation d ロ ctation	ns 🗆 ns 🗖			•	Abov As ex Belov	e expe xpected w expe	ectation d <mark>□</mark> ectation	ns 🗆 ns 🗆				•	Abov As ex Belov	e expe kpected w expe	ctation d ctation	ns □ ns □		
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Anticipated expenditure	Year 1	£18217	Year 2 £16955		Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase ☐ Decrease ☐ Remain the same ☐ £5485
	Total anticipated expenditure:	£40657				
	Year 1	£ 18417	Year 2	£17292	Year 3	£5775
Actual expenditure			Did expenditure increase, decrease or remain the same?	Increased ☐ Decreased ☐ Remained the same ☐	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£24908				

Intervention:	Children have support socially and emotionally								
Category:	Targeted academic support								
Intended outcomes:	Provide social and emotional support and pupils are ready to learn	Success criteria:	 Children's social skills improve. They are able to regulate their emotions better. Scores on Boxalls and/or Leuven scales are more positive. Children can access learning 						
Staff lead:	Headteacher and SENCO								
Implementation	How we will implement this intervention in year 1: Leuven scales completed for pupil premium children that have social and emotional difficulties. Strategies for supporting social and emotional development are embedded in classroom practice. This includes use of zones of regulation, worry monsters, emotion vocabulary, calm areas, feelings books etc. Dysregulated children return back to class ready to learn	year 2 (in touch review of the content of the conte	yill implement this in light of the year 1 ariew): euven scales complement must children that and emotional difficult rategies for supported emotional development demotional development includes use of a gulation, worry mornotion vocabulary, elings books etc.	leted for pupil thave social lities. ting social opment are om practice. zones of nsters, calm areas,	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): • Leuven scales completed for pupil premium children that have social and emotional difficulties. • Strategies for supporting social and emotional development are embedded in classroom practice. This includes use of zones of regulation, worry monsters, emotion vocabulary, calm areas, feelings books etc. • Children referred to mental health				
	Motional is used to plan specific interventions	&	ain a member of stance. Talking therapy. Lettervention.		 Children referred to mental health in schools team Dysregulated children return back to class ready to learn 				

	Dysregulated children return back to class ready to learn	 Children to access Drawing & Talking therapy if needed.

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Annual review notes:

- Leuven scales were completed for all children. Any with low scores had anxiety checklist completed. 4 children were referred to RISE/ school nursing team for additional support.
- Behaviour policy changed to promote positive relationships following on from Paul Dix work and relational practice by Ann Seal. Introduced 3 rules in 3 words. Staff and children using these words.
- All classrooms and wrap around care have zones of regulation and emotional literacy promoted through the curriculum. This is support by Jigsaw.
- Established the use of restorative conversations
- Motional is no longer being used.

Annual review notes:

- Leuven scales were completed for all children. Any with low scores had anxiety checklist completed. 8 children were referred to RISE/ school nursing team for additional support.
- All classrooms and wrap around care have zones of regulation and emotional literacy promoted through the curriculum. This is support by Jigsaw.
- Established the use of restorative conversations. Needs to be embedded.
- TA has been trained in Drawing & Talking and 6 children have received this therapy.

Final review notes:

 Leuven scales were completed for all children. Any with low scores had anxiety checklist completed. 8 children were referred to RISE/ school nursing team for additional support.

Leuven score data:

	Wellbeing	Involvement
Aut 1	94%	81%
Aut 2	94%	88%
Spr 1	64%	70%
Spr 2	79%	70%
Sum 1	81%	94%
Sum 2	81%	94%

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- All classrooms and wrap around care have zones of regulation and emotional literacy promoted through the curriculum. This is support by Jigsaw.
- Drawing & Talking 6 children have received this therapy.
- MHST 6 children and families had support

Light-touch review notes

Light-touch review overall assessment	The intervention is per Far above expected As expected Below expected Far below expected.	pectations □ ations □ □ ations □	Above expAs expecteBelow expe	expectations ectations	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □			
Anticipated expenditure	Year 1	£3478	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □		
	Total anticipated expenditure:	£9478 – Contributio	Year 2 on of £1980 from SEN	Year 2 £3000 Year 3 £3000 n of £1980 from SEN budget in yr 1				
			Year 2	£3359	Year 3	£3535		
Actual expenditure	Year 1	£3478	Did expenditure increase, decrease or remain the same?	Increased ☐ Decreased ☐ Remained the same ☐	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □		
	Total actual expenditure:	£10372 – Contribut	ion of £1980 from SEI	N budget in yr 1				

Intervention:	Additional Teacher employed for half a day a week									
Category:	Targeted academic support									
Intended outcomes:	Additional Teacher employed for half a daweek to ensure that all pupils, particularly most vulnerable, have targeted learning sare addressed.	y the	Success criteria:	at leas	oupil premium children achieving ARE is st in line with national. achieve targets on pupil premium plans s					
Staff lead:	Sarah Bull									
	Year 1	Year 3								
Implementation	How we will implement this intervention in year 1:	year 2 (in touch review of the content of the conte	vill implement this light of the year 1 iew): se of additional to upport coaching a adership time (Secon Summer termacher had an adon-contact time to esources and planterventions	eacher time to and subject ee above) n each ditional hours o make	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): • N/A – Time now given to class teachers to prepare for quality first teaching					
Light-touch review notes	Annual review notes: Each year group had one afternoon a week for a term of additional teacher time. This was impacted on by cover needed to support staffing		eview notes: our non-SEND PP cl n:	nildren:	Final review notes:					
	in yr 1 and yr 2. From the interventions that happened, children's confidence increased and teachers		PP (2 ch)	Non- PP						

reported	increased	engag	gement	in whole	class
inputs.	However,	this	didn't	transfer	into
achiever	nent				

Data for our non-SEND PP children:

Reception:

	PP	Non- PP
Word Reading	66%	87%
Writing	66%	76%
Number	100%	85%
GLD	33%	74%

Yr 1:

	PP	Non- PP
Reading	50%	88%
Writing	40%	76%
Maths	100%	86%

Yr 2:

	PP	Non- PP
Reading	80%	80%
Writing	60%	78%
Maths	100%	78%

Word Reading	50%	78%
Writing	0%	73%
Number	100%	87%
GLD	0%	66%

Yr 1:

	PP (3 ch)	Non- PP
Reading	33%	85%
Writing	33%	78%
Maths	100%	87%

Yr 2:

	PP (7ch)	Non- PP
Reading	100%	94%
Writing	85%	92%
Maths	100%	92%

We have not yet seen the impact the additional time given to teachers in data as it was only introduced in the summer term.

Light-touch review overall assessment	Far above expectsAbove expected IBelow expects	Above expectations □ As expected □		The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □		The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	
Anticipated expenditure	Year 1	£6080	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □ £0	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □ £0	
	Total anticipated expenditure:	£18240					
			Year 2	£ 300	Year 3	£0	
Actual expenditure	Year 1		Did expenditure increase, decrease or remain the same?	Increased ☐ Decreased ☐ Remained the same ☐	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	
	Total actual expenditure:	£6080					

Intervention:	Parental engagement: Reading and home learning is made simpler for parents						
Category:	Wider strategies						
Intended outcomes:	Reading and home learning is made simpler for parents so reading fluency and comprehension improve, gap between Pupil Premium and peers narrows, children are engaged in their learning and children have books at home to read. For those children who do not have the support from home, provision in school will be made.		Success criteria:	Increase in % of pupil children reading at home a least 3 times a week All children will be accessing home learning			
Staff lead:	Callie Richardson						
	Year 1		Year 2		Year 3		
Implementation	How we will implement this intervention in year 1: Purchase reading diaries Continue to use Active Learn to support reading at home. Books purchased for Pupil premium children through Booktrust	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review): Purchase reading diaries Continue to use Active Learn to support reading at home. Introduce reading rainbow incentive Share Book trust leaflet and video designed for supporting families with reading Reception to lead a reading workshop for parents Trial a story club once a week for pupil premium			 How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): Purchase reading diaries Continue to use Active Learn to support reading at home. Continue reading rainbow Reception to lead a reading workshop for parents Continue story club once a week for pupil premium Share examples of home learning with the school community 		

		Set a specific home engagement task that we know the child will enjoy to promote the use of Class Dojo for sharing ie. Taking care of pets/ Miss Wood's sports challenge.	Ensure children have resources they need to complete the tasks set at home.
Light-touch review notes	Annual review notes: All children had reading diaries. Any child that is not reading regularly at home is built into 1:1 reader intervention 3 times a week. Books are allocated on Active Learn to support children's phonics. All PP children had book packs from the Booktrust.	Annual review notes: All children had reading diaries. Any child that is not reading regularly at home is built into 1:1 reader intervention 3 times a week. Books are allocated on Active Learn to support children's phonics. 71% (15 children) of PP children actively participated in the Reading Rainbow and earned certificates for reading. 100% (21 children) of PP children took part weekly in the story club and enjoyed taking it in turns to select the book for next week. Participation in home learning is still low. Introduced Home Learning Super Hero certificates for celebration assembly. Need to share examples of home learning with school community.	Final review notes: All children had reading diaries. Books are allocated on Active Learn to support children's phonics. 65% (11 children) of PP children actively participated in the Reading Rainbow and earned certificates for reading. Participation in home learning is still low.

Light-touch review overall assessment	The intervention is per service of the intervention in the intervention is per service of the intervention is per service	pectations □ ations □ □ ations □	Far aboveAbove experienceAs expecteBelow experience	 Above expectations □ As expected □ Below expectations □ 		expectations expectations ectations ed ectations ectations expectations expectations
Anticipated expenditure	Year 1	£4695	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □ £2600	Is expenditure anticipated to increase, decrease or remain the same?	Increase Decrease Remain the same £1000
	Total anticipated expenditure:	£6795				
			Year 2	£3199	Year 3	£565
Actual expenditure			increase, decrease or remain the	Increased ☐ Decreased ☐ Remained the same ☐	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£8459				

Intervention:	Extending opportunities: Supporting access to school trips, on-site clubs, musical instrument lessons and Bug Club. Supporting access to extended school time such as half term sports club						
Category:	Wider strategies						
Intended outcomes:	To enable equal access for all to curriculum opportunities For all children to have a positive start to the day For children to access activities in the holidays Success criteria: • All children participate in extracurricular activities • In yr 2 pupil premium children are offered the opportunity to play a musical instrument. • Children to participate in holiday activities						
Staff lead:	Headteacher						
	Year 1		Year 2		Year 3		
Implementation	How we will implement this intervention in year 1: • Educational visits and enrichment activities funded • Children will have access to Bug Club where they can have breakfast and have a more positive start to the day	year 2 (in light of the year 1 annual light- touch review): • Educational visits and enrichment activities at a reduced cost • Children will have access to Bug Club where they can have breakfast and have a more year 3 (in light of the annual review): • Education enrichment reduced companies to Bug Club where they can have breakfast			How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): • Educational visits and enrichment activities at a reduced cost • Children will have access to Bug Club where they can have breakfast and have a more positive start to the day		

	Annual review notes:	Annual review notes:	Final review notes:		
Light-touch revie notes	 A reduction in cost was offered to all pupil premium children for all visits All after school were offered cost free to all children. 12 children attended these over the year. 3 out of 7 year 2 children learned to play a musical instrument 2 children regularly attended breakfast club to give them a positive start to the day. 	over the year.1 out of 10 year 2 children learned to	 A reduction in cost was offered to all pupil premium children for all visits. Pupil premium children were not charged for visitors into school. All after school were offered cost free to all children. 12/17 have attended at least one film night. Over the year 14/17 have attended one after school event All children had access to a range of visits 		
Light-touch revie overall assessme		The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □	The intervention is performing: • Far above expectations □ • Above expectations □ • As expected □ • Below expectations □ • Far below expectations □		

Anticipated expenditure	Year 1 £3214	£3214	Is expenditure anticipated to increase, decrease or remain the same?	Increase ☐ Decrease ☐ Remain the same ☐	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □
oxponditure.			Year 2	£3960	Year 3	£2000
	Total anticipated expenditure:	£9174				
Actual expenditure			Year 2	£4514	Year 3	£1928
	Year 1	£3259	Did expenditure increase, decrease or remain the same?	Increased ☐ Decreased ☐ Remained the same ☐	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£9701				

Intervention:	Attendance: Reduction in number of targeted PP arriving late for school Increase attendance for PP children						
Category:	Wider strategies						
Intended outcomes:	All children arrive at school on time and a for learning PP children have at least 96% attendance	Success criteria:	pupil premiui	n in the number of lates term on term for mium children in attendance een them and their peers narrows			
Staff lead:	Jeanette Lovejoy						
Implementation	How we will implement this intervention in year 1: Schools expectations made clear in attendance and punctuality leaflet sent to all parents Office staff to print off minutes late report weekly on a Friday and give to Headteacher Introduce a tiered approach to lateness After 3 lates parents attend a meeting to investigate reasons and set target	Year 2 How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review): • Monitor attendance half termly • Letter sent to parents when attendance drops below 95% • Meet with parents when attendance drops below 90% to set targets • LOA – refer all unauthorised LOA request		half termly ts when elow 95% when elow 90% to	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): Monitor attendance weekly Letter sent to parents when attendance drops below 95% Meet with parents when attendance drops below 90% to set targets LOA – refer all unauthorised LOA request Monitor lateness. After 3 lates parents attend a meeting to investigate reasons and set targets.		

Support given to families through school nurse referrals or Early Help if needed	

		T	T T	
	Annual review notes:	Annual review notes:	Final review notes:	
	Attendance and punctuality leaflet shared with parents. Reduction in lateness seen for all but 1 pupil premium child.	Attendance targets set for 1 PP child but improvement not seen. Family supported by school nurse and duty family support worker in addition to the support from school.	Early Help opened for 1 child around attendance. 1 child on CIN plan. Improvement seen towards the end of the year for both children.	
	Also introduced improved attendance certificates at the end of each half term.	81% (17 children) PP children had attendance over 95%.	59% (10 children) PP children had attendance over 95%.	
	certificates at the end of each half term.	14% (3 children) were late more than 3 times in the year. 2 children were from the same family.	18% (3 children) were late more than 3 times in the year.	
Light-touch review notes				
	The intervention is performing:	The intervention is performing:	The intervention is performing:	
Light-touch review overall assessment	 Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	 Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	 Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	

Anticipated expenditure	Year 1 £100	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □	Is expenditure anticipated to increase, decrease or remain the same?	Increase □ Decrease □ Remain the same □	
			Year 2	£100	Year 3	£100
	Total anticipated expenditure:	£300				
Actual expenditure			Year 2	£100	Year 3	£60
	Year 1	£60	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£220				